

Appendix 1

Voluntary Sector Services (Resources Portfolio)

Grants 2012-2013

Grant No: 1954 Portsmouth Fairtrade Forum

Request: £500 (*award 2011/12 £500.00*)

Purpose: The Forum promotes fair-trade in the city. The Grant contributes to publicity materials, displays mailings, website & general running costs. This recommendation is in line with previous award.

Recommendation: £500

Grant No: 1961 Headway

Request: £20,038.00 (*award 2011/12 £5,400.00*)

Purpose: Provides advice & information to adults with acquired brain injury. They aim to reduce social isolation for this disadvantaged/disabled group. They will use the funding to support the delivery of a structured programme of activities. This recommendation is in line with previous award.

Recommendation: £5,400

Grant No: 1816 Portsmouth Pensioners Association

Request: £2,500 (*award 2011/12 £2,500*)

Purpose: Cost of producing two issues of Pompey Pensioner Magazine to 5,000 pensioners & development of website. This recommendation is in line with last year's award.

Recommendation: £2,500

Grant No: 1826 Preno (Portsmouth Race Equality Network Organisation)

Request: £13,213.00 (*award 2010/11 £6,500*)

Purpose: Contribution to running cost of the community office at its new location in Friendship House. The Organisation promotes race equality in Portsmouth and empowers ethnic minorities to have an effective voice. This recommendation is in line with previous award. This will be the last year of funding for this office: the new voluntary and community sector infrastructure provider will be expected to demonstrate how it will meet the needs of BME organisations. This will be further complemented by the work of the transforming local infrastructure group.

Recommendation: £6500

Total Grants **£14,900.00**

Allocation 2012/13 : **£11,175.00**

Allocation 2103/14: **£3,725.00**

For information: Contracts funded From Resources Portfolio:

The following organisations have three-year contracts with the City Council:

¹ Portsmouth Area Rape Crisis Service Ltd (PARCS)	£89,065.00
¹ Portsmouth and District Relate	£44,659.00
¹ Portsmouth Counselling Service (PCS)	£33,150.00
Advice Portsmouth	£260,000.00
² Infrastructure Support Service	£150,000.00
Total Contracts	£576,874.00

¹. The contracts for the three counselling services shown above are due to finish on 30th June 2012. The recommissioning of these services will be determined by the people category of the transformation commissioning workstream.

². The current contract for the Infrastructure Support Services provided by Community First finishes in June 2012

Total Grants and Contracts: **£591,774.00**
Allocation for Budget 12/13 **£443,830.50**
Commitment from Budget 13/14 **£147,943.50**